Dundee Youth For Christ

Annual Report and Accounts

Year Ended 31 May 2022

SC044896

Dundee Youth For Christ Trustees Annual Report for the year ended 31 May 2022

Registered Charity Number : SC04489
Charity's Principal Address: 6 Claypotts Terrace, Broughty Ferry, Dundee, DD5 1LE

Register of Trustees

Trustee Name	Office	Dates acted if not for whole year
1. David Scott	Chairperson	
2. Alice Kirkwood	Treasurer	
3. Rachel Brutin	Secretary	
4. Julie-Anne Alexander	Safeguarding officer	
5. Bob Mallinson	Ordinary Member	
6. Susan Murray	Ordinary Member	

Organisational Purpose

The organisation's purposes are:

1. To advance the Christian faith for the benefit of young people in accordance with our statement of faith in particular (but without prejudice to the generality of the foregoing) in Dundee and its environs;

2. To advance the education of children and young people through support and mentoring in schools, colleges, universities and other establishments, through lunchtime and after school clubs, street based youth work and other youth provision to develop their physical, mental and spiritual capacities, that they may grow to full maturity as individuals, and that their condition of life may be improved;

3. To relieve poverty and sickness thereby demonstrating the Christian faith by promoting overseas service, education, practical action and working with those affected, either directly or through relevant relief agencies.

Financial Review

Review of Activities

What is Dundee Youth for Christ about?

Aim: is to see Dundee's young lives changed by Jesus.

Andrew Bennett the Centre Director was employed in June for two days a week the first employee of Dundee Youth for Christ.

The context
2021-2022 saw the slow easings of restrictions from the global pandemic and allowing progressively more face to face youth work over the year. However, restrictions of some type were in place for over 6 months of the year. This context has shaped much of the work and has also set the pace of developments with Churches and youth leaders. Much has changed over the last 2 years in the youth work and Church scene. Youth for Christ in Dundee is seeking to find it's place both in supporting youth work and what it can uniquely offer to the city.

New ventures:
Youth wellbeing café – over the year we ran 3 blocks of 4 weeks of running a youth wellbeing café. In the beginning this was run in the Platform Arts venue nr the Discovery Point, however, it was too out of the way. The second two blocks ran in the community spaces in the Overgate shopping centre. These were much better attended. Over the year 110 young people attended the Wellbeing café.

The space gives a place for young people to be listened to, space to connect and a space where young people can reflect and explore seeing the world differently. The café was provided free with various refreshments and young people were provided with colouring cards and games they could play. The young people were originally invited through schools however, it became clear that drop ins were going to be predominantly those who would attend. However, towards the end we were beginning to see some regulars coming each week. This is a low keyway of meeting some of the mental health and wellbeing needs that young people have and are being highlighted because of the pandemic and also the ongoing needs of young people.

One off events through the year
Field of Fun – in September Dundee Youth for Christ ran an event in the grounds of the Friary Dundee. This included football, volleyball, crafts, various games**,** pizza, refreshments, music and a thought-provoking thought. This event was supported by Youth Link money and enabled Dundee Youth for Christ to buy equipment and to provide the refreshments on the evening. It was great to see young people mingling together and connecting after a long period of being unable to do this because of various lockdowns. This event took place outside in order to avoid any of the restrictions that were in place at that time. We were encouraged to have over 20 attend this.

Foxlake Water park – a few young people enjoyed Foxlake water inflatables with some money that we had secured from Youth link funding in September.

'Do you need some Joy' – a Christmas event of games, music and talk exploring what Christmas means.

Winterfest – an opportunity to skate in Slessor gardens with a group of young people.

'Free your mind' – an event looking at issues of mental health after having a time doing escape room games. We heard from several leaders of how they handle their mental health and a short talk.

Discipleship group – through the summer term a group has met to explore and think about issues of belief and how this impacts life.

Mentoring and leadership development – through the year Andrew has met with young leaders and youth leaders providing support and mentoring.

Changing focus
Dundee Youth community – this group ran until March running every second week through the Autumn and Spring term. It became clear in March that the group was no longer viable due to some of the group moving on to other groups and moving on from School.

Fundraising: Andrew in July 2021 took part in the Miles for Home 24 peaks challenge in the Lake District and raised £2,475 for Dundee Youth for Christ. Andrew has sought over the year to develop a secure financial base through regular giving. There has also been a number of one-off gifts which have been through supporters of the work which has supplemented the regular givers. There has also been application to several grants. We were successful in applications to Paristamen Trust, Youth Link Scotland, Dundee Youth Trust, and Arnold Clark. We also received a gift from Dundee Foodbank towards the running of the Youth Wellbeing café. For these we are very thankful.

Connecting to Youth for Christ nationally –volunteer leaders and trustees attended the Youth for Christ prayer day in May which was face to face up in Perth. Andrew had the opportunity to provide some input into that day. Andrew attended the annual Youth for Christ conference in January which was online due to restrictions. There was a blend of teaching and training. There was also some training through the year leadership and role specific that other trustees attended through the year. Andrew connected regularly with other centres in Scotland through the Together times on Thursday mornings.

Volunteer recruitment and development –
Volunteer leaders had an evening of safeguarding training in August 2021.
Through the year volunteers met to plan, prepare and train for the events coming up.
A couple of new leaders have been recruited over the year including a young leader who has come through Youth for Christ work.

Communication – facebook/ website and newsletters have been updated through the year to communicate and update supporters on the work. A termly newsletter has been sent out to supporters to inform and provide updates.

Impact of the work

- Over the year Dundee Youth for Christ has worked with nearly 200 young people. For some those have been a one off encounter at the Well being café with others a more in depth encounter in a small group or at an event.
- Dundee Youth for Christ has supported Churches in their role in running youth work by providing events and input.
- Dundee youth for Christ has provided resources and encouragement to youth leaders.
- Over the next year Dundee youth for Christ looks to extend this impact.

Connect Youth – after 10 years of partnership in March this partnership was dissolved by. mutual agreement. This allows Connect youth to develop and pursue its own vision and fundraising. We are very appreciative of all the ways this partnership has enriched and

broadened Dundee Youth for Christ's work and we wish them well as they embark on a new chapter of Connect youth.

Andrew Bennett 25.8.22

Independent Examiners Report to the Trustees of Dundee Youth for Christ SCIO
Scottish Charitable Incorporated Organisation SC044896

I report on the accounts of the Charity for the year ended 31st May 2022, which are set out on the accompanying pages.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Account Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of Independent Examiner's statement

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention

- which gives me reasonable cause to believe that in any material respect the requirements:
  - To keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
  - To prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

have not been met, or

- to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

David Baker
Dundee Volunteer & Voluntary Action
Number Ten
10 Constitution Road
Dundee
DD1 1LL



8th September 2022

Dundee Youth for Christ
Scottish Charitable Incorporated Organisation SC044896

Receipts and payments account for the year ended 31 May 2022

	Note	Unrestricted	Restricted	Total Funds 2022	Total Funds 2021
				£	£
Receipts					
Grants	3	3,500	13,911	17,411	15,650
Donations		10,441	-	10,441	2,205
Total Receipts		**£ 13,941**	**£ 13,911**	**£ 27,852**	**£ 17,855**
Payments					
Contribution to Central Funds		220	-	220	1,360
Salaries & On Costs		9,312	14,712	24,024	13,832
Training		117	-	117	125
Travel		285	-	285	
Expenses	2	-	-	-	88
Insurance		444	418	862	-
Miscellaneous		48	-	48	-
Refreshments		352	-	352	
Equipment & events		627	2,321	2,948	-
Accountancy Fees		-	100	100	676
Total Payments		**£ 11,405**	**£ 17,551**	**£ 28,956**	**£ 16,081**
Excess of receipts/(payments) over (payments)/receipts in the year		**£2,536**	**-£3,640**	**-£1,104**	**£1,774**

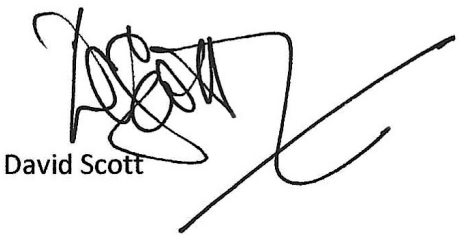
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Statement of Balances as at 31 May 2022

	Unrestricted	Restricted	Total Funds 2022	Total Funds 2021
			£	£
Cash at Bank and in hand				
Bank and Deposit balances brought forward	14,983	5,079	**20,062**	18,288
Movement in year				
Excess of receipts over payments for the year	2,536 -	3,640	**-1,104**	£ 1,774
Fund Transfers				
Bank and Deposit balances carried forward	17,519	1,439	**£ 18,958**	£ 20,062
Represented By:	**Bank**		**18,958**	20,062
	Petty Cash		**-**	-
			18,958	20,062

The financial statements were approved by the Trustees on 9th June 2022.

Signed for and on behalf of the Board of Trustees.



David Scott

Dundee Youth for Christ
Scottish Charitable Incorporated Organisation SC044896

Notes to the financial statements

1 Accounting policies

Basis of accounting
These financial statements have been prepared on the receipts and payments basis in accordance with the Charities & Trustees Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended).

2 Trustee remuneration and expenses

Trustees and employees pay some costs out of their own pocket. Dundee Youth for Christ agrees that it is right and fair to reimburse legitimate out-of-pocket expenses and has an expenses policy that outlines when this is and is not appropriate.

There are no Related party transactions

3 Restricted Funds
Restricted funds in 2021/22 consist of money for two salaries funded externally for a sessional worker and an intern to work on the Connect Youth Project, in partnership with Menzieshill Parish Church. In addition, there were restricted funds for a Wellbeing Cafe given by Dundee fooodbank and restricted funds for event equipment and on-costs given by Youthlink.

	Balance as at 1 June 2021	Income	Expenditure	Balance as at 31 May 2022
Connect Worker Funds	4,799	8,234	13,033	-
Connect Support Worker Funds	280	-	280	-
Wellbeing Café (Dundee Foodbank)	-	3,000	1,561	1,439
Event equipment (Youthlink)	-	2,677	2,677	-
	5,079	**13,911**	**17,551**	**1,439**