Dundee Youth For Christ
Annual Report and Accounts
Year Ended 31 May 2023
SC044896

Dundee Youth For Christ Trustees Annual Report for the year ended 31 May 2023

Registered Charity Number: SC04489
Charity's Principal Address: 6 Claypotts Terrace, Broughty Ferry, Dundee, DD5 1LE

Register of Trustees

Trustee Name	Office	Dates acted if not for whole year
1. David Scott	Chairperson	
2. Alice Kirkwood	Treasurer	
3. Susan Murray	Secretary	
4. Julie-Anne Alexander	Safeguarding officer	
5. Cathy Brodie	Ordinary Member March 2023	

Organisational Purpose

The organisation's purposes are:

1. To advance the Christian faith for the benefit of young people in accordance with our statement of faith in particular (but without prejudice to the generality of the foregoing) in Dundee and its environs.

2. To advance the education of children and young people through support and mentoring in schools, colleges, universities and other establishments, through lunchtime and after school clubs, street-based youth work and other youth provision to develop their physical, mental and spiritual capacities, that they may grow to full maturity as individuals, and that their condition of life may be improved;

3. To relieve poverty and sickness thereby demonstrating the Christian faith by promoting overseas service, education, practical action and working with those affected, either directly or through relevant relief agencies.

Financial Review

During the year, we have continued to build on a secure base of funding to sustain and grow the work through both donations and grants. we have been able to continue employing a worker to lead our charitable activities. At the end of the year, we are holding unrestricted reserves by £13,684 The total deficit for the year was £1,713 and the total funds at the year-end were £17,175.

Review of Activities

What is Dundee Youth for Christ about?

Aim: is to see Dundee's young lives changed by Jesus.

Andrew Bennett the Centre Director continues to be employed 2 days a week and with a team of volunteers to deliver the work.

The context
Over the 2022-2023 year Dundee youth for Christ continued to build on some of the ventures it had already started in the previous year and began to add some new activities in the year.

In bold figures Dundee Youth for Christ worked with

- 400 young people
- 57 Young leaders/ youth leaders
- Ran 38 events over the year

Youth wellbeing café – over the year this ran in the Overgate, and attracted 185 young people with a number coming back repeatedly and a number of young people spending significant time in the café. We appreciated the support of the Overgate who despite being under new ownership continued to facilitate the use of the Gather space. Over the year we are thankful to the Dundee TSI Communities Mental Health and Wellbeing Fund which gave a grant to cover much of the expenses to run the café during the year.

The space gives a place for young people to be listened to, space to connect and a space where young people can reflect and explore seeing the world differently. The café was provided free with various refreshments and young people were provided with colouring cards and games they could play. The space acted as a drop in with several different youth workers providing staffing for the space.

Through the year

Youth events
Over the past year Dundee Youth for Christ have run 6 youth events for young people. These have drawn young people and youth leaders from up to 12 Churches across the region to connect, to play games, to sing, to explore the Bible together. There have been a variety of speakers at these events and young people have been involved in both the band and helping shape the events. It is good to see several young people and their groups attending a number of these events. We also have a number of young leaders helping with the planning and leadership of the events.

Thrive – youth leaders meetings
Dundee Youth for Christ has hosted 10 monthly youth leaders' meetings with up to 12 youth leaders in attendance. Dundee Youth for Christ has also we have hosted a couple of special training events in December 2022 and in March 2023.

Mentoring and leadership development – through the year Andrew has met with young leaders and youth leaders providing support and mentoring. This is an ongoing work and leads to opportunities to support and work alongside the youth workers.

Fundraising: Andrew and another supporter took part in the August Dundee Kilt walk raising money for Dundee youth for Christ. There has also been several one-off gifts which have been through supporters of the work which has supplemented the regular givers. There have been several applications to grants. We were successful in applications to Paristamen Trust, Dundee Youth Trust, Seven Arches Trust, Novum Trust and a couple of Churches.

Connecting to Youth for Christ nationally –volunteer leaders and trustees attended the Youth for Christ prayer day in April in Perth. Andrew attended the annual Youth for Christ conference in person in Blackpool. He also has attended other retreats and training through the year. Andrew connected regularly with other centres in Scotland through the Together times on Thursday mornings.

Connecting with youth work networks – Andrew has joined the Dundee Youth Work Network to both inform him of work across the city and see ways he can work collaboratively with others.

Volunteer recruitment and development –
Through the year we have continued to grow the volunteer team, to staff events and the Youth wellbeing café. All new leaders go through PVG and application process. Training has been offered at the team meetings.

Communication – through the year there have been newsletters provided termly and through the website, Facebook and Instagram page. We have also begun a regular supporter meeting.

Andrew Bennett 4.8.23

Independent Examiners Report to the Trustees of Dundee Youth for Christ,
Scottish Charitable Incorporated Organisation SC044896

I report on the accounts of the Charity for the year ended 31st May 2023, which are set out on the accompanying pages.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Account Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of Independent Examiner's statement

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention

- which gives me reasonable cause to believe that in any material respect the requirements:
    - To keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
    - To prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

have not been met, or

- to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

David Baker
Dundee Volunteer & Voluntary Action
Number Ten
10 Constitution Road
Dundee
DD1 1LL



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28th July 2023

Dundee Youth for Christ
Scottish Charitable Incorporated Organisation SC044896

Receipts and payments account for the year ended 31 May 2023

	Note	Unrestricted	Restricted	Total Funds 2023	Total Funds 2022
				£	£
Receipts					
Grants	3	2,500	5,000	7,500	17,411
Donations		11,944	-	11,944	10,441
Total Receipts		**£ 14,444**	**£ 5,000**	**£ 19,444**	**£ 27,852**
Payments					
Contribution to Central Funds		700	-	700	220
Salaries & On Costs		12,335	1,795	14,130	24,024
Training		160	-	160	117
Travel		669	101	770	285
Insurance		532	-	532	862
Miscellaneous		337	-	337	48
Refreshments		553	-	553	352
Equipment & events		1,930	875	2,805	2,948
Advertising		337	177	514	-
Accountancy Fees		676	-	676	100
Supervision		50	-	50	-
Total Payments		**£ 18,279**	**£ 2,948**	**£ 21,227**	**£ 28,956**

Excess of receipts/(payments) over (payments)/receipts in the year	**-£3,835**	**£2,052**	**-£1,783**	**-£1,104**

Dundee Youth for Christ
Scottish Charitable Incorporated Organisation SC044896

Statement of Balances as at 31 May 2023

	Unrestricted	Restricted	Total Funds 2023	Total Funds 2022
			£	£
Cash at Bank and in hand				
Bank and Deposit balances brought forward	17,519	1,439	**18,958**	20,062
Movement in year				
Excess of receipts over payments for the year	**-3,835**	2,052	**-1,783**	-£ 1,104
Fund Transfers				
Bank and Deposit balances carried forward	13,684	3,491	**£ 17,175**	£ 18,958
Represented By:	**Bank**		**17,175**	18,958
	Petty Cash		**-**	-
			17,175	18,958

The financial statements were approved by the Trustees on……..

Signed for and on behalf of the Board of Trustees.

Notes to the financial statements

1 Accounting policies

Basis of accounting
These financial statements have been prepared on the receipts and payments basis in accordance with the Charities & Trustees Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended).

2 Trustee remuneration and expenses

Trustees and employees pay some costs out of their own pocket. Dundee Youth for Christ agrees that it is right and fair to reimburse legitimate out-of-pocket expenses and has an expenses policy that outlines when this is and is not appropriate.

There are no Related party transactions

3 Restricted Funds
Restricted funds in 2022/23 consist of money for a Wellbeing Cafe given by Dundee foodbank and DVVA's Community Mental Health and Wellbeing Fund. There was also a grant from Novum Trust for a leadership programme which will run in the next financial year.

	Balance as at 1 June 2022	Income	Expenditure	Balance as at 31 May 2023
Wellbeing Café	1,439	2,000	2,948	491
Novum Trust	-	3,000	-	3,000
	1,439	**5,000**	**2,948**	**3,491**